

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 661

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF MEDICAID FOR FISCAL YEAR 2022; REDUCING THE APPROPRIATION TO THE DIVISION OF MEDICAID FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF PUBLIC HEALTH SERVICES FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2022; REDUCING THE APPROPRIATION TO THE DIVISION OF PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF INDEPENDENT COUNCILS FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 303, Laws of 2021, and any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare for the Division of Medicaid the following amounts to be expended according to the designated programs for trustee and benefit payments from the listed funds for the period July 1, 2021, through June 30, 2022:

I. COORDINATED MEDICAID PLAN:

FROM:

Cooperative Welfare (Dedicated)

| | |
|------|--------------|
| Fund | \$11,250,000 |
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II. ENHANCED MEDICAID PLAN:

FROM:

Cooperative Welfare (Dedicated)

| | |
|------|-------------|
| Fund | \$2,250,000 |
|------|-------------|

Cooperative Welfare (Federal)

| | |
|------|--------------|
| Fund | \$16,000,000 |
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III. BASIC MEDICAID PLAN:

FROM:

Cooperative Welfare (Dedicated)

| | |
|------|-------------|
| Fund | \$1,500,000 |
|------|-------------|

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|----|--|--------------|
| 1 | IV. EXPANSION MEDICAID PLAN: | |
| 2 | FROM: | |
| 3 | Cooperative Welfare (General) | |
| 4 | Fund | \$8,887,800 |
| 5 | GRAND TOTAL | \$39,887,800 |
| 6 | SECTION 2. Notwithstanding any other provision of law to the contrary, | |
| 7 | the appropriation made to the Department of Health and Welfare for the Divi- | |
| 8 | sion of Medicaid in Section 1, Chapter 303, Laws of 2021, from the following | |
| 9 | funds is hereby reduced for trustee and benefit payments for the period July | |
| 10 | 1, 2021, through June 30, 2022: | |
| 11 | I. COORDINATED MEDICAID PLAN: | |
| 12 | FROM: | |
| 13 | Cooperative Welfare (General) | |
| 14 | Fund | \$3,312,400 |
| 15 | Cooperative Welfare (Federal) | |
| 16 | Fund | \$7,937,600 |
| 17 | II. ENHANCED MEDICAID PLAN: | |
| 18 | FROM: | |
| 19 | Cooperative Welfare (General) | |
| 20 | Fund | \$662,500 |
| 21 | Cooperative Welfare (Federal) | |
| 22 | Fund | \$1,587,500 |
| 23 | III. BASIC MEDICAID PLAN: | |
| 24 | FROM: | |
| 25 | Cooperative Welfare (General) | |
| 26 | Fund | \$441,700 |
| 27 | Cooperative Welfare (Federal) | |
| 28 | Fund | \$1,058,300 |
| 29 | IV. EXPANSION MEDICAID PLAN: | |
| 30 | FROM: | |
| 31 | Cooperative Welfare (Federal) | |
| 32 | Fund | \$30,562,200 |
| 33 | GRAND TOTAL | \$45,562,200 |

1 SECTION 3. In addition to the appropriation made in Section 1, Chap-
 2 ter 308, Laws of 2021, and any other appropriation provided by law, there
 3 is hereby appropriated to the Department of Health and Welfare for the Divi-
 4 sion of Public Health Services the following amounts to be expended accord-
 5 ing to the designated expense classes from the Cooperative Welfare (Dedi-
 6 cated) Fund for the period July 1, 2021, through June 30, 2022:

7 FOR:

| | |
|--------------------------------|------------------|
| 8 Operating Expenditures | \$800,000 |
| 9 Trustee and Benefit Payments | <u>1,200,000</u> |
| 10 TOTAL | \$2,000,000 |

11 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 12 ter 188, Laws of 2021, and any other appropriation provided by law, there is
 13 hereby appropriated to the Department of Health and Welfare for the Division
 14 of Psychiatric Hospitalization the following amounts to be expended accord-
 15 ing to the designated programs for personnel costs from the listed funds for
 16 the period July 1, 2021, through June 30, 2022:

17 I. STATE HOSPITAL SOUTH:

18 FROM:

| | |
|------------------------------------|-------------|
| 19 Cooperative Welfare (Dedicated) | |
| 20 Fund | \$3,000,000 |
| 21 Cooperative Welfare (Federal) | |
| 22 Fund | \$1,000,000 |

23 II. STATE HOSPITAL WEST:

24 FROM:

| | |
|----------------------------------|-------------|
| 25 Cooperative Welfare (General) | |
| 26 Fund | \$2,000,000 |

| | |
|----------------|-------------|
| 27 GRAND TOTAL | \$6,000,000 |
|----------------|-------------|

28 SECTION 5. Notwithstanding any other provision of law to the contrary,
 29 the appropriation made to the Department of Health and Welfare for the Divi-
 30 sion of Psychiatric Hospitalization in Section 1, Chapter 188, Laws of 2021,
 31 from the following funds are hereby reduced for the following programs for
 32 personnel costs for the period July 1, 2021, through June 30, 2022:

33 I. STATE HOSPITAL SOUTH:

34 FROM:

| | |
|----------------------------------|-------------|
| 35 Cooperative Welfare (General) | |
| 36 Fund | \$3,350,000 |

1 II. STATE HOSPITAL WEST:

2 FROM:

3 Cooperative Welfare (Federal)

4 Fund \$2,000,000

5 GRAND TOTAL \$5,350,000

6 SECTION 6. In addition to the appropriation made in Section 1, Chap-
 7 ter 277, Laws of 2021, and any other appropriation provided by law, there is
 8 hereby appropriated to the Department of Health and Welfare for the Domestic
 9 Violence Council the following amounts to be expended according to the des-
 10 ignated expense classes from the Cooperative Welfare (Federal) Fund for the
 11 period July 1, 2021, through June 30, 2022:

12 FOR:

13 Personnel Costs \$12,500

14 Trustee and Benefit Payments 237,500

15 TOTAL \$250,000

16 SECTION 7. An emergency existing therefor, which emergency is hereby
 17 declared to exist, this act shall be in full force and effect on and after its
 18 passage and approval.